

Supplementary Committee Agenda



**Epping Forest
District Council**

Council Thursday, 20th February, 2014

Place: Council Chamber, Civic Offices, High Street, Epping

Time: 7.30 pm

Democratic Services: Council Secretary: Ian Willett
Tel: 01992 564243 Email:
democraticservices@eppingforestdc.gov.uk

12. REPORT OF THE CABINET - BUDGETS AND COUNCIL TAX DECLARATION 2014/15 (Pages 3 - 6)

Annex 7 – Major Precepting Authorities Analysis – attached.

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PART A : ANALYSIS OF MAJOR PRECEPTING AUTHORITIES 2014/15

Authorities	Tax Base No.'s	Precept 2014/15	Council Tax Band D	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
		£	£	£	£	£	£	£	£	£	£
Essex County Council	50,679.4	55,075,838	1,086.75	724.50	845.25	966.00	1,086.75	1,328.25	1,569.75	1,811.25	2,173.50
Police and Crime Commissioner for Essex	50,679.4	7,311,517	144.27	96.18	112.21	128.24	144.27	176.33	208.39	240.45	288.54
Essex Fire Authority	50,679.4	3,366,126	66.42	44.28	51.66	59.04	66.42	81.18	95.94	110.70	132.84
District Expenses	50,679.4	7,539,574	148.77	99.18	115.71	132.24	148.77	181.83	214.89	247.95	297.54

PART B : SUMMARY - COUNCIL TAX RATES INCLUDING ALL PRECEPTS 2014/15

Abbess, Berners and Beauchamp Roding	202.4	5,000	24.70	980.61	1,144.04	1,307.48	1,470.91	1,797.78	2,124.65	2,451.52	2,941.82
Buckhurst Hill	5,016.0	345,563	68.89	1,010.07	1,178.41	1,346.76	1,515.10	1,851.79	2,188.48	2,525.17	3,030.20
Chigwell	5,737.7	270,575	47.16	995.58	1,161.51	1,327.44	1,493.37	1,825.23	2,157.09	2,488.95	2,986.74
Epping Town	4,828.3	404,805	83.84	1,020.03	1,190.04	1,360.04	1,530.05	1,870.06	2,210.07	2,550.08	3,060.10
Epping Upland	403.0	14,846	36.84	988.70	1,153.48	1,318.27	1,483.05	1,812.62	2,142.18	2,471.75	2,966.10
Fyfield	404.4	10,780	26.66	981.91	1,145.57	1,309.22	1,472.87	1,800.17	2,127.48	2,454.78	2,945.74
High Ongar	527.5	12,437	23.58	979.86	1,143.17	1,306.48	1,469.79	1,796.41	2,123.03	2,449.65	2,939.58
Lambourne	825.0	29,267	35.48	987.79	1,152.43	1,317.06	1,481.69	1,810.95	2,140.22	2,469.48	2,963.38
Loughton Town	11,828.2	581,700	49.18	996.93	1,163.08	1,329.24	1,495.39	1,827.70	2,160.01	2,492.32	2,990.78
Matching	415.5	13,586	32.70	985.94	1,150.26	1,314.59	1,478.91	1,807.56	2,136.20	2,464.85	2,957.82
Moreton, Bobbingworth and the Lavers	541.2	13,647	25.22	980.95	1,144.45	1,307.94	1,471.43	1,798.41	2,125.40	2,452.38	2,942.86
Nazeing	1,975.9	68,164	34.50	987.14	1,151.66	1,316.19	1,480.71	1,809.76	2,138.80	2,467.85	2,961.42
North Weald Bassett	2,422.4	138,737	57.27	1,002.32	1,169.37	1,336.43	1,503.48	1,837.59	2,171.69	2,505.80	3,006.96
Ongar Town	2,609.1	267,578	102.56	1,032.51	1,204.60	1,376.68	1,548.77	1,892.94	2,237.11	2,581.28	3,097.54
Roydon	1,264.7	28,365	22.43	979.09	1,142.28	1,305.46	1,468.64	1,795.00	2,121.37	2,447.73	2,937.28
Sheering	1,274.0	31,066	24.38	980.39	1,143.79	1,307.19	1,470.59	1,797.39	2,124.19	2,450.98	2,941.18
Stanford Rivers	343.6	19,900	57.92	1,002.75	1,169.88	1,337.00	1,504.13	1,838.38	2,172.63	2,506.88	3,008.26
Stapleford Abbots	493.8	5,709	11.56	971.85	1,133.82	1,295.80	1,457.77	1,781.72	2,105.67	2,429.62	2,915.54
Stapleford Tawney	77.4	1,507	19.47	977.12	1,139.97	1,302.83	1,465.68	1,791.39	2,117.09	2,442.80	2,931.36
Theydon Bois	1,938.3	99,133	51.14	998.23	1,164.61	1,330.98	1,497.35	1,830.09	2,162.84	2,495.58	2,994.70
Theydon Garnon	81.3	976	12.00	972.14	1,134.16	1,296.19	1,458.21	1,782.26	2,106.30	2,430.35	2,916.42
Theydon Mount	108.7	1,424	13.10	972.87	1,135.02	1,297.16	1,459.31	1,783.60	2,107.89	2,432.18	2,918.62
Waltham Abbey Town	7,131.1	708,425	99.34	1,030.37	1,202.09	1,373.82	1,545.55	1,889.01	2,232.46	2,575.92	3,091.10
Willingale	229.9	4,193	18.24	976.30	1,139.02	1,301.73	1,464.45	1,789.88	2,115.32	2,440.75	2,928.90

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PART C : CHANGES IN BAND D CHARGES

Authorities	Council Tax Requirement		Council Tax Band D		Increase
	2013/14 £	2014/15 £	2013/14 £	2014/15 £	%
Essex County Council	54,521,378	55,075,838	1,086.75	1,086.75	0.00
Police and Crime Commissioner for Essex	7,097,938	7,311,517	141.48	144.27	1.97
Essex Fire Authority	3,332,238	3,366,126	66.42	66.42	0.00
District Expenses	7,463,672	7,539,574	148.77	148.77	0.00
Abdess, Berners and Beauchamp Roding	4,700	5,000	23.26	24.70	6.19
Buckhurst Hill	343,089	345,563	68.90	68.89	-0.01
Chigwell	270,575	270,575	47.69	47.16	-1.11
Epping Town	402,406	404,805	83.84	83.84	0.00
Epping Upland	11,132	14,846	28.54	36.84	29.08
Fyfield	10,095	10,780	24.77	26.66	7.63
High Ongar	12,422	12,437	23.46	23.58	0.51
Lambourne	26,616	29,267	32.45	35.48	9.34
Loughton Town	574,600	581,700	49.18	49.18	0.00
Matching	13,320	13,586	32.50	32.70	0.62
Moreton, Bobbingworth and the Lavers	13,314	13,647	24.87	25.22	1.41
Nazeing	67,367	68,164	34.37	34.50	0.38
North Weald Bassett	138,737	138,737	57.61	57.27	-0.59
Ongar Town	229,782	267,578	90.80	102.56	12.95
Roydon	27,826	28,365	22.26	22.43	0.76
Sheering	28,947	31,066	22.73	24.38	7.26
Stanford Rivers	16,627	19,900	48.42	57.92	19.62
Stapleford Abbots	6,135	5,709	12.45	11.56	-7.15
Stapleford Tawney	1,463	1,507	19.66	19.47	-0.97
Theydon Bois	97,783	99,133	51.14	51.14	0.00
Theydon Garnon	970	976	12.29	12.00	-2.36
Theydon Mount	1,424	1,424	13.46	13.10	-2.67
Waltham Abbey Town	686,203	708,425	96.92	99.34	2.50
Willingale	4,182	4,193	18.24	18.24	0.00

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